RESOLUTION NO. 23-70

SOLID WASTE

BUDGET ADJUSTMENT FY23

WHEREAS, Idaho Code §31-1605 provides that the Board of County Commissioners may only adjust the budget as adopted, provided that the budget increase is financed by revenues that were not reasonably estimable at the time of budgeting; and,

WHEREAS, at the time of budgeting for FY2023 it could not be forecasted that Solid Waste would receive more revenues than anticipated from residential, commercial and gate fees and,

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Bonner County that the Clerk is authorized to open the budget and increase line item 023-7320 by \$45,196.50 from line item 023-5090.

ADOPTED as a Resolution of the Board of Commissioners of Bonner County upon which a majority vote was had on the 19th day of September 2023.

BONNER COUNTY BOARD OF COMMISSIONERS

Luke Omodt, Commissioner

Asia Williams, Commissioner

ATTEST: Michael W. Rosedale

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Deputy Clerk



VER COUNTY SOLID WASTE

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> SOLID WASTE ITEM #1

Memorandum

September 19, 2023

To:

Commissioners

From: Bob Howard, Solid Waste Director

Re:

FY2023 Budget Revision for Solid Waste

Solid Waste is requesting a budget revision due to unanticipated revenues. Solid Waste received \$45,196.50 in unanticipated revenues collected from residential and commercial gate fees. Solid Waste is requesting to increase from line item 023-7320 in the amount of \$45,196.50 from line item 023-5090.

Distribution: Original to BOCC

Email copy to Bob Howard, Melissa Gault

Suggested Motion: Mr. Chairman based on the information before us I move to approve that the County approve Resolution #23-<u>+</u>CO Solid Waste Budget revision and authorize the Clerk to open the budget and increase line item 023-7320 in the amount of \$45,196.50 from unanticipated revenues.

Auditing Review:

Recommendation Acceptance: □ yes □ no

Date: 69-19-23